

CRUISE LINE AGENCIES OF ALASKA

NOVEMBER 19, 2009



Actual Ship Passengers (by port)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
HNS	95,988	116,982	153,355	159,734	195,466	45,804	90,595	28,479	29,566	30,832	32,896	27,659	50,121	43,550
JNU	464,484	524,842	568,524	595,959	640,477	690,648	741,512	776,991	876,203	948,226	951,431	1,017,341	1,032,274	1,019,507
KTN	425,104	497,808	523,108	565,005	572,464	665,221	703,130	770,805	848,969	921,429	838,880	901,595	941,910	936,220
PTS	0	0	0	0	0	0	0	0	67,620	77,498	140,670	161,920	126,381	134,575
SEW	230,042	208,900	280,543	280,229	274,733	337,241	316,888	293,230	141,902	152,557	134,579	156,014	165,959	163,056
SIT	252,256	183,562	161,351	168,024	156,019	206,279	250,241	256,782	232,399	229,793	267,026	233,936	289,753	224,335
SKG	268,443	435,554	486,528	514,940	563,669	610,145	621,331	628,006	716,453	774,361	767,404	820,829	781,676	785,034
WIT	0	0	0	0	0	0	0	0	186,682	208,703	228,971	225,071	220,117	212,598
WRG	24,426	8,347	12,255	11,987	6,702	4,805	6,136	39,096	45,947	44,760	5,766	5,192	4,002	3,842

Actual Ship Passengers Parentage Change (by port)

	96 to 97	97 to 98	98 to 99	99 to 00	00 to 01	01 to 02	02 to 03	03 to 04	04 to 05	05 to 06	06 to 07	07 to 08	08 to 09
HNS	22%	31%	4%	22%	-77%	98%	-69%	4%	4%	7%	-16%	81%	-13%
JNU	13%	8%	5%	7%	8%	7%	5%	13%	8%	0%	7%	1%	-1%
KTN	17%	5%	8%	1%	16%	6%	10%	10%	9%	-9%	7%	4%	-1%
PTS	0%	0%	0%	0%	0%	0%	0%	0%	15%	82%	15%	-22%	6%
SEW	-9%	34%	0%	-2%	23%	-6%	-7%	-52%	8%	-12%	16%	6%	-2%
SIT	-27%	-12%	4%	-7%	32%	21%	3%	-9%	-1%	16%	-12%	24%	-23%
SKG	62%	12%	6%	9%	8%	2%	1%	14%	8%	-1%	7%	-5%	0%
WIT	0%	0%	0%	0%	0%	0%	0%	0%	12%	10%	-2%	-2%	-3%
WRG	-66%	47%	-2%	-44%	-28%	28%	537%	18%	-3%	-87%	-10%	-23%	-4%

Reduction in Passengers and Port Calls From 2009 to 2010

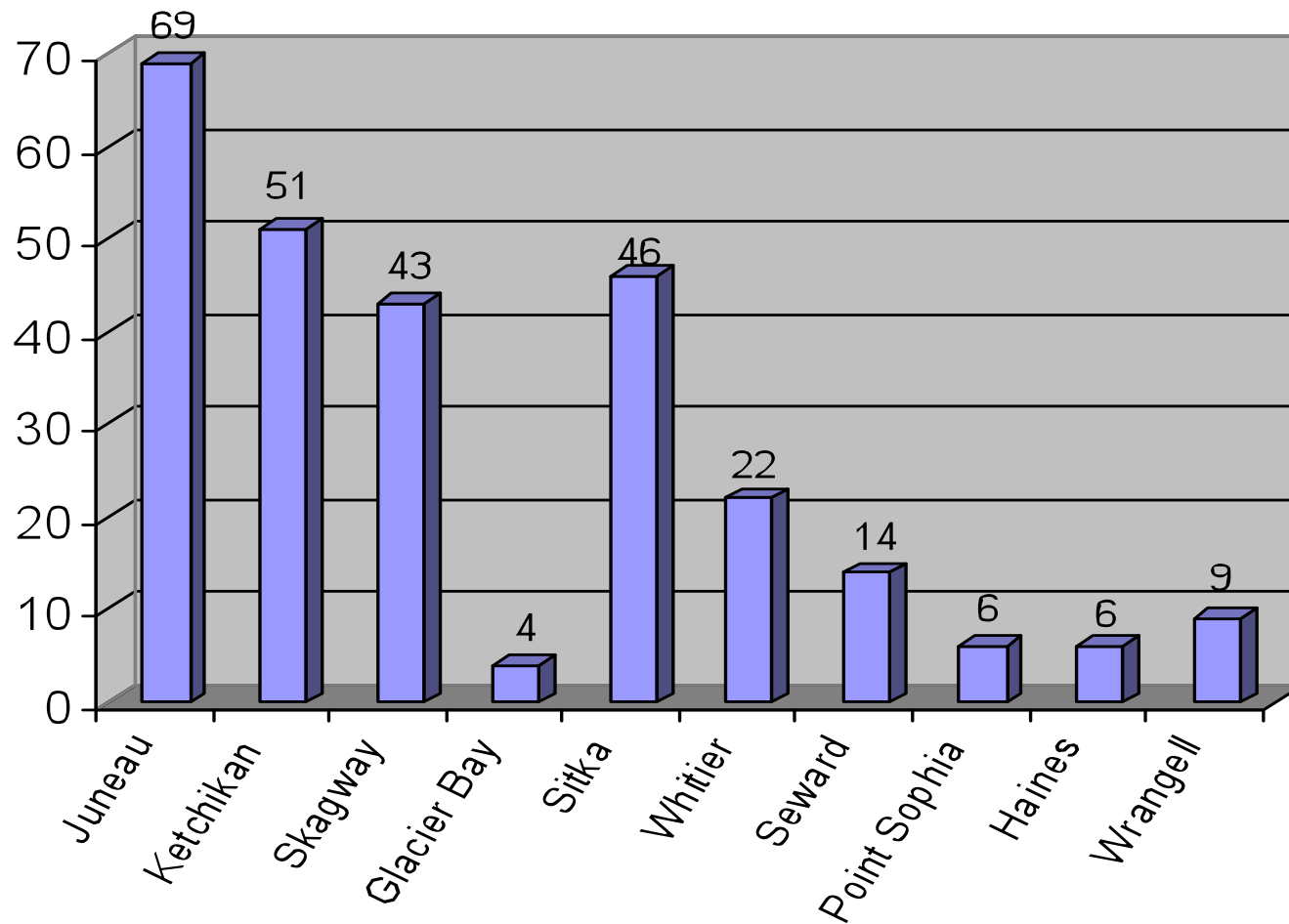
Total Passengers Per Port Lower Berth

	Juneau	Ketchikan	Skagway	Glacier Bay	Sitka	Whittier	Seward	Point Sophia	Haines	Wrangell
2009	949,443	874,367	734,327	400,861	211,306	205,636	159,287	128,489	38,014	4,396
2010	809,572	770,138	647,566	397,252	134,892	123,712	132,396	113,956	30,024	1,636
Decrease in Pax 2009-2010	139,871	104,229	86,761	3,609	76,414	81,924	26,891	14,533	7,990	2,760
% Decrease	14.73%	11.92%	11.82%	.90%	36.16%	39.84%	16.88%	11.31%	21.02%	62.78%

Total Port Calls by Port

	Juneau	Ketchikan	Skagway	Glacier Bay	Sitka	Whittier	Seward	Point Sophia	Haines	Wrangell
2009	536	477	382	224	171	50	71	69	34	13
2010	467	426	339	220	125	28	57	63	26	4
Decrease in Port Calls 2009-2010	69	51	43	4	46	22	14	6	6	9
% Decrease	12.87%	10.69%	11.26%	1.79%	26.9%	44.00%	19.72%	8.7%	23.53%	69.23%

Number of Reduced Port Calls from 2009 to 2010



Cruise Passenger Decrease from 2009-2010

